

***Saint Mary's Immaculate Conception Parish
2022 Love One Another Capital Campaign***

Archdiocesan-wide Love One Another Capital Campaign total goal: \$150 million

- \$60 Million total for Archdiocesan needs such as:
 - Seminary funding
 - Rural parish assistance
 - Cathedral repair needs
 - Catholic Charities
 - Catholic Schools Assistance
 - And several other projects/needs

- \$90 Million remains with the parishes where the funds are raised for local, parish needs

Immaculate Conception Parish campaign goal: \$788,491 total
Parish Portion: \$473,095

DRAFT PENDING FINAL ARCHDIOCESAN APPROVAL

Need One: **San Gaspar Parish and Honduras Twinning Outreach**: 5% of total campaign funds collected, or **\$23,655**

Saint Mary's Immaculate Conception Parish is blessed to be in a twinning friendship with our mission partners in Taulabe, Honduras. Our Love One Another campaign donations allocated to the Honduras Twinning Outreach Ministry will help support and build on the successful projects we have been funding for several years now. Our mission partners in Honduras will determine the best way to utilize our financial assistance for their needs in the spirit of trust and collaboration that has always defined our friendship with them.

Need Two: **Saint Mary's Parish Cemetery Needs**, 10% of total campaign funds collected or **\$47,310**

Our parish family has long-maintained two parish cemeteries for our departed loved ones. Campaign donations will support the current and future maintenance costs of both of our parish cemeteries. Upcoming cemetery maintenance items will likely include: upkeep of the cemetery chapel at the Main Street Cemetery, road paving and repairs at both cemeteries, grave footings and upkeep at both cemeteries, and annual lawn care costs at both cemeteries.

Need Three: **Capital Improvements to the Campus**, 85% of campaign funds collected or **\$402,130**.

We are proud of our historic Saint Mary's campus and we want to continue to invest in our physical infrastructure to maintain our unique character for future generations. Some of the upcoming building and grounds projects that we plan to complete with the help of campaign

donations include: the complete renovation of the existing rectory to return it to use as housing for priests, the complete replacement of the steeple entry steps and walkways, and the regrading of the yard between the rectory and the church in order to install a new drainage system along the church building.

Creating and maintaining a proper and up-to-date rectory on the Saint Mary's campus will help our entire Catholic community support a sufficient number of clergy to serve our needs. It will also preserve our historic rectory building. Our majestic church steeple entry requires a new set of steps and approaches that meets code requirements and allows for safer, easier access to the building. Our church building foundation is not properly drained which threatens its long-term stability. A new drainage system that protects the foundation and also properly disperses downspout rain water is very important to the long-term viability of our beautiful church. Also in need of replacement in the years ahead are various doors, windows, and sidewalk sections all throughout the campus.